

INFORMATION ON THE AMOUNT AND SPLIT OF THE REGULATED REVENUE

1. AMOUNT OF THE REGULATED REVENUE, ART. 30 PARA. 1 (B) IV

The amount of approved regulated revenue for the tariff year 2023, according to calculation of the reference prices (tariff charge rates), amounts to PLN 204.57million (the target regulated revenue).

REVENUE RATIOS, ART. 30 PARA. 1 (B) V

2. CAPACITY-COMMODITY SPLIT, I.E. BREAKDOWN BETWEEN CAPACITY-BASED TRANSMISSION TARIFFS AND THE REVENUE FROM COMMODITY-BASED TRANSMISSION TARIFFS, ART. 30 PARA. 1 (B) V 1

The table below shows a breakdown of the revenue between the capacity and the commodity, separately for the high-methane gas (the GAZ-SYSTEM tariff for the Polish Section of the Transit Gas Pipeline System Yamal - Europe is fully based on the transmission capacity).

	Regulated	
Type of fee	Revenue	
	[%]	
Fixed fee	100	
Variable fee	0	

3. Entry-exit split, i.e. the breakdown between the revenue from Capacity-based transmission tariffs at all entry points and the revenue from Capacity-based transmission tariffs at all exit points art. 30 para. 1(b)v2

The table below shows a breakdown of the regulated revenue, recovered in the form of capacity-based charges at the entry and exit points, for the high-methane gas.

Gas Type	Capacity-based revenues at all entry points [%]	Capacity-based revenues at all exit points [%]
High-methane gas	50	50



4. Intra-system/cross system split, i.e. the Breakdown between the revenue from intra-system network use at both entry points and exit points, and the revenue from cross-system network use at both entry points and exit points, calculated as set out in art. 5, Art. 30 para. 1 (b) v 3

Gas Type	Cross-system use revenue	Intra-system use revenue
High-methane gas	100	0