

INFORMATION ON THE AMOUNT AND SPLIT OF THE REGULATED REVENUE

1. AMOUNT OF THE REGULATED REVENUE, ART. 30 PARA. 1 (B) (IV)

The amount of approved regulated revenue for the tariff year 2024, according to calculation of the reference prices (tariff charge rates), amounts to **PLN 193.6 million** (the target regulated revenue).

REVENUE RATIOS, ART. 30 PARA. 1 (B) (V)

2. Capacity-commodity split, i.e. breakdown between capacity-based transmission tariffs and the revenue from commodity-based transmission tariffs, art. 30 para. 1 (B) (v)(1)

The table below shows a breakdown of the revenue between the capacity and the commodity for the high-methane gas (the tariff for the Polish Section of the Transit Gas Pipeline System Yamal - Europe is fully based on the transmission capacity).

Table. Breakdown of the revenue between the capacity and the commodity.

	Regulated	
Type of fee	Revenue	
	[%]	
Fixed fee	100	
Variable fee	0	

3. Entry-exit split, i.e. the Breakdown between the revenue from Capacity-Based transmission tariffs at all entry points and the revenue from Capacity-Based transmission tariffs at all exit points art. 30 para. 1(B)(V)(2)

The table below shows a breakdown of the regulated revenue, recovered in the form of capacity-based charges at the entry and exit points, for the high-methane gas.

Table. Breakdown of the regulated revenue recovered in the entry and exit points.

Gas Type	Capacity-based revenues at all entry points [%]	Capacity-based revenues at all exit points [%]
High-methane gas	50	50



4. Intra-system/cross system split, i.e. the breakdown between the revenue from intra-system network use at both entry points and exit points, and the revenue from cross-system network use at both entry points and exit points, calculated as set out in art. 5, Art. 30 para. 1 (b) (v) (3)

The table below shows a breakdown of the regulated revenue, recovered in the form of capacity-based charges at cross-system and intra-system points.

Table. Breakdown of the regulated revenue at cross-system and intra-system points.

Gas Type	Cross-system use revenue	Intra-system use revenue
High-methane gas	100	0